

**Tigard-Tualatin School District 23J
Resolution 1718-17**

Appropriation Transfer for the 2017-18 General Fund

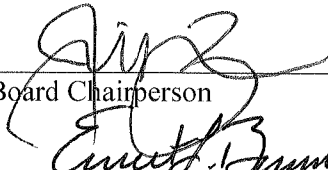
Whereas, ORS 294.450 allows for the transfer of appropriations within a fund during a fiscal year; and


Whereas, classified FTE for EBS was added to the budget in August due the legislature approving the State School Fund Grant at the \$8.1B level; and

Whereas, the \$487,500 for the 7.5 FTE, or .75 FTE at each elementary school, was coded incorrectly to educationally disadvantaged instruction and should have been coded to counseling services; and

**Now Therefore
Be It Resolved,** \$487,500 is transferred from Instruction to Support Services.

Duly passed this 26th day of February, 2018 at the Board Meeting of the Board of Directors of Tigard-Tualatin School District 23J.



Board Chairperson


Ernest L. Brown, Clerk of the Board

Board Member:

	Aye	Nay
Terri Burnette	<u>✓</u>	_____
Karen Emerson	<u>✓</u>	_____
Sharon Fox	<u>✓</u>	_____
Maureen Wolf	<u>✓</u>	_____
Jill Zurschmeide	<u>✓</u>	_____

Tigard Tualatin School District 23J
 Request for Board Approval
 Appropriation Transfer Resolution 1718-17
 FY 2018 Budget
 February 26, 2018
 Appropriation Transfer

General Fund	Revised Budget as of November 27, 1017	Correct 2 Licensed FTE from Instruction to Support Service		Revised Budget
1000 - Instruction	\$ 90,727,106	\$ (487,500)	\$	90,239,606
2000 - Support Services	48,363,320	487,500		48,850,820
3000 - Enterprise and Community Services	345,876	-		345,876
5000 - Other Uses	169,000	-		169,000
6000 - Contingency - SSF \$8.1B Adjustment	-	-		-
6000 - Contingency - Sustainability	1,200,000			1,200,000
6000 - Contingency	2,414,897	-		2,414,897
7000 - Unappropriated	13,413,356	-		13,413,356
Total General Fund	\$ 156,633,555	\$ -	\$	156,633,555